

Continued from Sheet No. C-33.00

C11. CUSTOMER ATTACHMENT PROGRAM

(1) Purpose

The Company proposes to make extension of its gas mains and/or service lines from time to time, at its own cost, to serve applicants whose requirements will not disturb or impair the service to prior users or will not require an expenditure out of proportion to the revenue obtainable there from.

The Company reserves the right to delay or deny a request for service under this rule, if fulfilling such a request could, in the Company's opinion, create conditions potentially adverse to the Company or its customers. Such conditions may include, but are not limited to, safety issues, system operating requirements or capital constraints. The provisions under this Rule are in addition to the existing rules and tariffs for customer gas service.

(2) Customer Contribution

A Customer Contribution shall be required equal to the Connection Fee plus any applicable Fixed Monthly Surcharge plus any Excessive Service Line Fee. The Connection Fee is not considered in the CAP model when calculating the Fixed Monthly Surcharge or Excessive Service Line Fee.

(3) Payment of Customer Contribution

For customers other than land developers, builders, Transportation customers, and those designated as **Small General Service, Medium General Service and Large General Service**, the Customer Contribution shall be paid as follows:

The Connection Fee and the Excessive Service Line Fee are payable in lump sum at the time the service agreement is executed by the customer. The Connection Fee is non-refundable. The Excessive Service Line Fee is refundable if the service line has not been installed. If the service line has been installed, the Excessive Service Line Fee is non-refundable. The Fixed Monthly Surcharge shall be payable monthly throughout the surcharge period. The Fixed Monthly Surcharge will commence on the date that the Company installs the meter. The customer may at any time elect to pay off the remaining Fixed Monthly Surcharge balance with a lump sum payment equal to the present value of the remaining monthly payments. If the present value of the Fixed Monthly Surcharge is less than \$200.00, the Company may require the customer to make a lump sum payment. The Fixed Monthly Surcharge is assessed to the property served such that any subsequent customer requesting gas service at the property address, once notified by the Company of the amount and duration of such surcharge, shall be liable for the Fixed Monthly Surcharge. Such notification may be verbal, written or in the form of a bill which includes the Fixed Monthly Surcharge. Failure of sellers, agents, lessors or other non-company parties to notify a customer of the Fixed Monthly Surcharge shall not relieve the customer's obligation to pay the Fixed Monthly Surcharge. Failure by the customer to timely pay the Fixed Monthly Surcharge shall result in the discontinuation, termination or denial of natural gas service.

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C11. Customer Attachment Program (Contd)

(3) Payment of Customer Contribution (Contd)

For land developers, builders, Transportation customers, those customers designated as **Small General Service, Medium General Service and Large General Service**, the Customer Contribution shall be required in a non-refundable lump sum payment in advance of the facility expansion.

(4) Connection Fee

The Connection Fee is equal to \$200.00. The Connection Fee is not considered in the CAP Model when calculating the Fixed Monthly Surcharge or Excessive Service Line Fee.

For customers requesting a multiple metered installation, the Connection Fee shall be \$100 for each additional account.

(5) Excessive Service Line Fee

The Excessive Service Line Fee will be assessed to a customer whose service line requirement is in excess of the Service Line Limit. The Service Line Limit for an individual service line shall be equal to the point at which the cost of the customer's service requirements are greater than the allowance based on the Cost Of Service Model. The Company reserves the right to use a different Service Line Limit for different categories of customers. In calculating the average service line length for a project containing more than one customer, the maximum length of each service line to be included in the calculation is the Service Line Limit for a primary residential home.

The Company, in its sole discretion, may waive the excessive service line fee or extend the service line limit for all attaching parties based on the economics of a proposed project. Any such waiver or extension shall not be effective unless provided in writing by the Company.

(6) Fixed Monthly Surcharge

A Fixed Monthly Surcharge (Surcharge) will be calculated for each Customer Attachment Project (Project). The Surcharge will recover the Revenue Deficiency anticipated from the proposed Project. The Surcharge is calculated such that the present value of the anticipated Surcharges collected from the Project will equal the net present value Revenue Deficiency. The Surcharge will be recoverable over a predetermined time period, not to exceed ten years. The Company will be responsible for determining the appropriate Surcharge time period. The Surcharge will be a fixed dollar amount for all customers within the Project and will expire on the same date for all customers within the Project, regardless of when the surcharge was initially assessed to the customer. The Surcharge and lump sum payment referenced in C-11.(3) will not be subject to adjustment, reconciliation or refund. A customer who attaches to a Project after the surcharge period has expired or a customer whose proposed attachment was beyond the scope of the original a Project, will be treated as a separate Project.

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C11. Customer Attachment Program (Contd)

(7) Customer Attachment Project

A Project may consist of a single customer, requiring only the installation of a service line and meter, or may consist of numerous customers requiring the installation of mains, service lines and meters. A Project will generally be defined as a customer or group of customers that may be served from the contiguous expansion of new distribution facilities.

(8) Revenue Deficiency

A discounted Cost of Service Model (Model) will be used to calculate the Net Present Value (NPV) Revenue Deficiency anticipated from a Project. The Model will use the expected incremental revenues and incremental costs associated with the Project for each year of a twenty year period. From this information an annual net revenue excess or deficiency will be calculated. The annual net revenue excess or deficiency will be discounted and summed to determine the NPV revenue deficiency of the Project. If the NPV revenue deficiency is negative, the discounted revenues exceed the discounted costs, then a NPV revenue deficiency of zero will be used.

(9) Model Assumptions:

Incremental Revenues:

The Incremental Revenues will be calculated based on current rates and a forecast of the timing and number of customer attachments as well as the customers' annual consumption levels.

Incremental Costs:

(i) Carrying Cost Rate

The Carrying Cost Rate will be based on the weighted rate of debt, equity and associated taxes. The cost will be equal to and weighted in proportion to those authorized in the Company's most recent rate order. The Carrying Cost Rate is equal to **8.22%**.

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C11. Customer Attachment Program (Contd)

(ii) Plant in Service

Plant in Service shall reflect the Company's estimated cost to construct distribution mains, customer service lines, meters and pressure regulators or regulating facilities for the Project. The timing of the facility investment, primarily service lines, will correspond with the projected timing of the customer attachments.

The facility investment for an individual customer service line will be limited to the greater of 400 feet or 150% of the average length of all service lines within the Project.

(iii) Carrying Costs

The Carrying Costs will be the product of the average of beginning and end-of-year net plant, Plant in Service minus accumulated depreciation minus deferred taxes, multiplied by the Carrying Cost Rate, noted in paragraph 1 above.

(iv) Depreciation

Depreciation expense will be the product of Plant in Service multiplied by the appropriate prescribed depreciation rates approved for the Company.

(v) Property Taxes and Other Operating Expenses

Property taxes will be the product of Plant in Service multiplied by the Company's average property tax rate. All other incremental operating expenses will be included as identified. Incremental O&M will at a minimum include a proportional cost for monthly meter reading, billing and mailing.

(vi) Discount Rate

The Discount Rate will be a weighted rate of long-term debt and common equity. The cost will be equal to and weighted in proportion to those authorized in the Company's most recent rate order. Based on the Company's rate order in Case No. **U-20718** dated **September 9, 2021**, the Discount Rate is equal to **6.53%**.

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C11. Customer Attachment Program (Contd)

(10) Customer Attachment Project Areas

All gas sold in any area specifically listed below is subject to the following Customer Attachment Project (CAP) charges. CAP areas and charges shall be added to or removed from the list from time to time by the Company.

CAP No.	CAP Name	CAP Charge Per Month	Last Billing Month For Surcharge
X339	92-4th Street	\$16.68	August 2022
X340	Langland farms Garfield	\$25.00	June 2022
X341	156TH ST at Lake Michigan Drive	\$16.95	August 2022
X342	Rabbit River	\$29.75	July 2022
X343	Tulip Tree Lane	\$32.91	September 2022
X344	344 34th st	\$27.47	September 2022
X345	128th & Buchanan	\$30.43	August 2022
X347	Marshall Rd	\$10.17	September 2022
X348	Baseline at 72nd	\$21.19	September 2022
X349	8 Mile	\$64.67	October 2022
X350	Clegg Road, Whiteford	\$30.77	November 2022
X351	Pierce St	\$37.28	October 2022
X352	W. Channel Drive	\$26.80	October 2022
X353	State Road	\$17.12	December 2022
X354	124th CP	\$19.88	May 2023
X355	Birchwood Dr	\$32.98	December 2022
X356	Cleo Dr	\$24.93	August 2022
X357	91 - 104th	\$29.82	August 2023
X359	Buchanan & Harmony	\$26.06	September 2023
X360	Bankers	\$16.37	August 2023
X361	Scheick	\$31.47	September 2023
X362	Otter Rd	\$29.58	June 2023
X363	Burns	\$33.99	September 2023
X364	108th @ Sleeper	\$16.00	November 2023
X365	Coloma Road	\$15.73	November 2023
X366	Linco	\$24.67	December 2023
X367	My Road	\$22.86	September 2023
X368	Cheyenne Tr & 120th	\$37.03	June 2024

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C11. Customer Attachment Program (Contd)

CAP No.	CAP Name	CAP Charge Per Month	Last Billing Month For Surcharge
X369	Samaria Rd. in Bedford TWP	\$28.22	October 2023
X370	Nye Rd	\$34.69	October 2023
X371	Strasburg S Otter & Hubbard	\$34.48	March 2024
X372	M140	\$12.66	May 2024
X373	Plum	\$18.26	January 2024
X374	Airport Road	\$14.82	January 2024
X375	Scottdale	\$16.59	July 2024
X376	72nd s of 16	\$29.59	May 2024
X377	2nd Ave	\$32.39	June 2024
X378	California	\$26.26	July 2024
X382	114th Ave.	\$30.00	September 2024
X383	Date Rd	\$22.89	July 2024
X386	102nd from 13th to 15th	\$25.88	July 2024
X387	108th - Allegan	\$30.00	August 2024
X388	Kendra Rd	\$31.02	July 2024
X389	Ferris St.	\$43.12	June 2024
X390	Territorial Rd	\$20.08	September 2024
X392	Hagar Shore II	\$33.43	October 2024
X393	Lake Allegan North	\$26.64	June 2025
X395	Kelly	\$33.90	July 2024
X396	34th North of 138th	\$32.03	October 2024
X397	56th Street	\$22.02	September 2024
X398	Echo Rd	\$12.00	August 2024
X399	112th & Brielle	\$32.75	March 2025
X400	Reading Rd	\$37.91	November 2024
X401	Tawas Drive	\$14.98	September 2024
X402	Finzel Road	\$45.25	August 2024
X403	E Randall	\$31.50	December 2024
X404	Carleton West Project	\$58.83	November 2024
X405	Big Hill Rd.	\$23.56	December 2024
X406	Wolcott St.	\$8.84	October 2024
X408	Ferndale Road	\$18.30	December 2024

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C11. Customer Attachment Program (Contd)

<u>CAP No.</u>	<u>CAP Name</u>	<u>CAP Charge Per Month</u>	<u>Last Billing Month For Surcharge</u>
X409	119th	\$28.27	October 2024
X410	Benton Center	\$19.60	November 2025
X411	13th Ave Private Drive	\$15.90	July 2020
X412	Wilson	\$14.96	April 2020
X413	Coloma Road II	\$24.15	January 2026
X414	Kay Drive	\$14.15	December 2025
X415	Division Drive	\$260.22	August 2024
X416	Chabot/Off Riverside	\$18.11	March 2025
X417	13865 Carleton West Rd	\$52.12	November 2024
X418	Miller Drive	\$14.64	December 2024
X419	Suder & Substation	\$37.57	November 2024
X420	Wells & Central	\$25.41	November 2024
X421	Laplaisance	\$26.32	December 2024
X422	36th - Dorr	\$45.16	December 2024
X423	Country Lane Main	\$32.27	December 2024
X424	Washington	\$15.63	December 2024
X425	Lake Chapin	\$25.01	January 2025
X426	Hull Rd.	\$35.65	May 2025
X427	War, Buhl, Mentel	\$46.15	October 2025
X428	Stanley Dr	\$21.51	June 2025
X429	68th St	\$19.55	July 2025
X430	58th St	\$18.94	July 2025
X431	Taylor Street	\$15.68	August 2025
X432	Pershing Drive	\$25.39	July 2025
X433	Black River Rd	\$22.27	August 2025
X434	Waldron	\$15.99	December 2025
X435	CR380/69th	\$24.76	August 2025
X436	Territorial #2	\$16.57	December 2025
X437	Tudor Rd	\$24.45	September 2025
X438	Bankers/Cambria	\$42.69	December 2024
X440	S Fremont Rd	\$14.72	May 2025
X441	Onway Dr (E of Whiteford Rd.)	\$20.10	May 2025

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C11. Customer Attachment Program (Contd)

<u>CAP No.</u>	<u>CAP Name</u>	<u>CAP Charge Per Month</u>	<u>Last Billing Month For Surcharge</u>
X442	Chabot/Off Broderick	\$29.38	August 2025
X443	E. Beach	\$20.73	December 2025
X444	Walnut	\$21.23	August 2025
X446	Ida Center (W of Lewis Ave)	\$41.88	June 2025
X447	106th Ave & 6th St	\$5.85	September 2025
X448	Ida West W of Summerfield	\$38.70	June 2025
X449	Ida West E of Gloff	\$12.81	July 2025
X450	E Substation Rd	\$49.48	June 2025
X451	Brewer Rd	\$9.01	June 2025
X453	Long Lake Road	\$51.28	January 2026
X455	Consear Rd	\$35.39	April 2026
X456	Lincoln St Pvt Drive	\$38.51	November 2025
X457	Tudor Rd. #2	\$37.22	November 2025
X459	73rd 1/2 Street	\$18.85	March 2026
X460	Erie	\$21.10	September 2026
X461	Lime Lake	\$18.53	October 2026
X462	Edgewood Rd-W of M125	\$35.80	April 2026
X463	Handy Dr -W of Spaulding	\$18.30	July 2026
X465	Samaria Rd-W of Whiteford	\$40.09	April 2026
X466	Secor and Todd-S of Ida Cntr	\$45.12	August 2026
X467	Summerfield Rd-N of Cortz	\$39.51	May 2026
X468	Whiteford-W of Temperance	\$48.42	June 2026
X470	Lincoln at Carolyn	\$26.74	April 2026
X471	Hillandale	\$22.26	May 2026
X473	Rich St & 128th Ave	\$30.25	June 2026
X474	Grand Mere	\$41.74	July 2026
X475	TULIP	\$22.29	September 2027
X477	Fox Hollow Dr	\$12.21	June 2026
X478	Tantre Drive	\$25.32	August 2026
X479	Garfield Rd	\$19.39	September 2026
X480	Stumpmier Road	\$24.10	November 2026
X481	Blue Star @ Private Dr	\$19.02	June 2027

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<u>CAP No.</u>	<u>CAP Name</u>	<u>CAP Charge Per Month</u>	<u>Last Billing Month For Surcharge</u>
X482	Briar Hill Road	\$19.88	May 2027
X483	1167 102nd	\$5.94	October 2026
X484	11360 168th	\$95.62	November 2026
X485	13th & 130th	\$20.00	March 2027
X486	129th Ave	\$20.00	March 2027
X487	Maxwell Rd.	\$97.23	November 2026
X488	Jakes Alley	\$60.09	November 2026
X489	136th Ave and 14th Ave	\$30.00	March 2027
X490	Kruse Rd	\$26.49	July 2027
X491	Prince Street	\$17.08	April 2022
X492	Suder Rd, Lotus Dr.	\$49.99	September 2027
X493	Victory Road	\$39.22	August 2027
X494	Hallett Rd	\$28.20	October 2027
X495	Melvin & 44th	\$40.35	October 2027
X496	N Hillsdale Rd. at Moore	\$19.05	October 2027
X497	Laplaisance & Lavigne Rd	\$49.45	August 2027
X498	Lake Forest Path	\$24.91	November 2027
X499	Whisper Ln & CT	\$29.53	October 2027
X500	Dale Ct.	\$20.93	October 2027
X501	Niebles Landing	\$9.07	October 2027
X502	Ida West Road	\$48.38	December 2027
X503	Burr Oak Rd. Bronson	\$21.42	January 2028
X504	26th Street - Monterey Twp.	\$20.00	May 2028
X505	Morocco Rd	\$32.12	May 2028
X506	Baseline at 71 1/2 St.	\$19.52	July 2028
X507	Whiteford Center Rd.	\$31.52	July 2028
X508	Swartz Rd	\$36.98	July 2028
X509	Donnell & Bennett	\$11.58	July 2028
X510	7th Street	\$32.76	August 2028
X511	13th St off 102nd	\$19.41	July 2028
X512	Pierce @ Carolyn	\$29.38	August 2028
X513	Farr Rd. W	\$57.52	August 2028

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<u>CAP No.</u>	<u>CAP Name</u>	<u>CAP Charge Per Month</u>	<u>Last Billing Month For Surcharge</u>
X514	Carter/Anabell Roads	\$64.39	September 2028
X515	137th E of 30th	\$51.74	September 2028
X516	Holden Rd	\$24.94	September 2028
X517	Browntown Rd	\$27.46	October 2028
X518	Euclid Street	\$13.70	October 2028
X519	Moccasin Trail	\$19.20	October 2023
X520	E. Creek	\$47.83	November 2028
X521	Rich St W of M231	\$39.24	November 2028
X522	N Telegraph - Newport/I275	\$58.81	December 2028
X523	Bercaw - 8 Mile	\$19.95	November 2028
X524	Post Rd	\$20.00	February 2029
X525	Stutzman Farms	\$20.85	April 2029
X526	Olnhausen	\$18.26	April 2029
X527	Meanwell Rd	\$38.21	May 2029
X528	Edgewood Rd	\$21.28	May 2029
X529	Beach Drive	\$10.49	June 2024
X530	Lost Peninsula Phase 2	\$31.82	July 2029
X531	Wood Rd/Minx Rd	\$30.37	July 2029
X532	Blatchford & Paw Paw Rd.	\$35.00	August 2029
X533	8th st n of 146th	\$59.51	July 2029
X534	Stadler & Doty Rd.	\$35.22	August 2029
X535	Johnson Rd	\$36.43	September 2029
X536	Pier Rd	\$35.33	August 2029
X537	South Stoney Creek Rd.	\$40.75	September 2029
X538	California @ Ott	\$35.01	September 2029
X539	S. Telegraph Rd.	\$34.58	September 2029
X540	E. Stein Rd.	\$50.76	October 2029
X541	Carter Rd	\$40.86	October 2029
X542	Orchard Trail	\$44.47	December 2029
X543	Rockey Weed @ Ann Ct	\$35.40	January 2030
X544	Browntown Phase 2	\$36.16	January 2030
X545	Niles Rd	\$35.00	March 2030

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CAP No.	CAP Name	CAP Charge Per Month	Last Billing Month For Surcharge
X546	Dunks Rd	\$35.22	March 2030
X547	50TH ST CAP	\$65.44	June 2030
X548	Kelly Rd	\$45.05	April 2030
X549	EGGERT RD	\$50.55	May 2030
X550	Rosehill Rd	\$31.90	June 2030
X551	Reinhardt Rd	\$36.30	June 2030
X552	Maxwell Rd	\$48.85	June 2030
X553	463 & 467 6TH STREET	\$31.70	July 2030
X554	BROADWAY	\$17.65	July 2023
X555	M86 Main	\$32.21	July 2030
X556	Meanwell/Ida West Rd	\$27.72	July 2030
X557	Tulip Street	\$18.02	August 2030
X558	Lavign/S Otter Creek	\$35.00	September 2030
X559	CR 384	\$25.11	September 2030
X560	Port Creek	\$57.83	September 2030
X561	120th/27th/Haas Dr	\$36.76	October 2030
X562	1934 Lincoln Rd	\$106.15	August 2030
X563	LULU/Wells/Ida Center	\$41.15	October 2030
X564	Cherry @ Plum	\$18.51	November 2030
X565	810 N 16th St Main Ext	\$56.92	September 2030
X566	Carter Rd	\$43.17	November 2030
X567	Ruggles Rd	\$20.31	November 2030
X568	2760 Half Moon Lake Rd	\$33.66	November 2030
X569	Woods of Lochaven Condos	\$34.50	December 2030
X570	Mckinley	\$17.22	December 2030
X571	PAW PAW LAKE @ HAGAR SHORE	\$27.88	December 2030
X572	MARRS @ 2170	\$34.09	December 2030
X573	HOLDEN @ LEMON CREEK	\$50.14	February 2031
X574	LEMON CREEK @ JERICHO	\$29.28	March 2031
X575	Gast @ Browntown	\$28.76	March 2031
X576	Wildlife Rd	\$29.94	August 2030
X577	Brockelbank	\$30.00	September 2030

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CAP No.	CAP Name	CAP Charge Per Month	Last Billing Month For Surcharge
X578	Homer Rd	\$31.32	September 2030
X579	Blue Star S of 20th	\$22.01	March 2031
X580	Scottdale #2	\$45.00	May 2031
X581	Rocky Weed-Linco Grain Dryers	\$35.00	May 2031
X582	Morocco Rd	\$72.32	May 2031
X583	East Gateway Dr	\$34.87	March 2031
X584	Kline St.	\$33.47	June 2031

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